

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
					Part 1A	FY 2019-20						
					Recurring Funds	Capital	Total	Federal	Other	Total		
					H. 5201	Reserve	State Funds	Funds	Funds	Funds		
					Agency	Fund						
					Beginning Base	H.5202						
Line										Line		
1	REVENUES FY 2020-21:									1		
2										2		
3	Revenue Forecast, FY 2020-21 (BEA Forecast 2/13/20)				10,254,087,000		10,254,087,000			10,254,087,000	3	
4											4	
5	Less: FY 2020-21 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(629,405,136)		(629,405,136)			(629,405,136)	5	
6											6	
7											7	
8	Net General Fund Revenue Forecast, FY 2020-21				9,624,681,864		9,624,681,864			9,624,681,864	8	
9											9	
10	Less: FY 2020-21 General Reserve Fund Transfer [§ 11-11-310] (See line 33)										10	
11											11	
12	Less: FY 2020-21 Appropriation Base				(8,737,012,312)		(8,737,012,312)			(8,737,012,312)	12	
13											13	
14											14	
15	"New" Recurring Revenue				887,669,552		887,669,552			887,669,552	15	
16											16	
17	ENHANCEMENTS AND ADJUSTMENTS										17	
18	Proviso 38.1 - DSS: Fee Retention				(800,000)		(800,000)			(800,000)	18	
19	Proviso 34.56 - DHEC: Expenditure Reimbursement				(64,000)		(64,000)			(64,000)	19	
20											20	
21											21	
22	Subtotal, Enhancements and Adjustments				(864,000)		(864,000)			(864,000)	22	
23											23	
24	Subtotal, Part I Revenues				886,805,552		886,805,552			886,805,552	24	
25											25	
26	NONRECURRING REVENUES										26	
27	FY 2019-20 Capital Reserve Fund - H.5202					162,485,305	162,485,305			162,485,305	27	
28	FY 2018-19 Contingency Reserve Fund					349,951,083	349,951,083			349,951,083	28	
29	Projected FY 2019-20 General Fund Surplus (BEA Forecast 2/13/20)					567,513,000	567,513,000			567,513,000	29	
30	Litigation Recovery					5,079,748	5,079,748			5,079,748	30	
31	Non-Recurring Debt Service Transfer (Proviso 112.1)					120,000,000	120,000,000			120,000,000	31	
32	Farm Aid - Resiliency Fund Transfer (Proviso 117.163)					25,000,000	25,000,000			25,000,000	32	
33	Less: General Reserve Fund Transfer [§ 11-11-310] (FY 2020-21 Balance = \$528M)					(122,000,000)	(122,000,000)			(122,000,000)	33	
34											34	
35	Subtotal, Nonrecurring Revenues					945,543,831	1,108,029,136			1,108,029,136	35	
36											36	
37	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										37	
38	Federal Funds										38	
39	FY 2020-21 Base						8,809,788,162			8,809,788,162	39	
40	FY 2020-21 Adjustment						474,003,580			474,003,580	40	
41											41	
42	Other Funds										42	
43	FY 2020-21 Base							11,413,765,871		11,413,765,871	43	
44	FY 2020-21 Adjustment							375,333,047		375,333,047	44	
45	Projected EIA Revenue Increase (see EIA Section)							100,285,200		100,285,200	45	
46	Projected FY 2020-21 Lottery Revenue (see Lottery Section)							469,799,999		469,799,999	46	
47											47	
48	Subtotal, Federal & Other Funds Revenue						9,283,791,742	12,359,184,117		21,642,975,859	48	
49											49	
50	TOTAL "NEW" FUNDS				886,805,552	945,543,831	162,485,305	1,994,834,688	474,003,580	945,418,246	3,414,256,514	50
51											51	
52	ALLOCATIONS:										52	
53	SUBCOMMITTEE RECOMMENDATIONS:										53	
54	Statewide Allocations	628,893,602	239,338,584	188,000,000			1,056,232,186		629,405,136	1,685,637,322	54	
55	Public Education Subcommittee	3,383,540,204	271,495,122	158,152,112			3,813,187,438	884,434,259	1,088,711,038	5,786,332,735	55	
56	Higher Education Subcommittee	735,719,023	68,885,119	50,610,049	162,485,305		1,017,699,496	758,804,207	3,985,284,371	5,761,788,074	56	
57	Healthcare Subcommittee	2,477,321,286	193,181,125	101,396,624			2,771,899,035	6,815,381,961	2,271,892,115	11,859,173,111	57	
58	Economic Development Subcommittee	273,338,161	12,643,650	120,828,510			406,810,321	244,883,815	263,966,551	915,660,687	58	
59	Criminal Justice Subcommittee	902,835,546	65,579,296	151,960,362			1,120,375,204	151,051,899	283,785,255	1,555,212,358	59	
60	Transportation & Regulatory Subcommittee	108,436,478	8,287,878	119,470,000			236,194,356	160,308,381	3,086,014,146	3,482,516,883	60	
61	Constitutional Subcommittee	226,928,012	27,394,778	55,126,174			309,448,964	268,927,220	280,325,506	858,701,690	61	

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				State			Federal	Other	Total		
			FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
62		Lottery Expenditure Account							469,799,999	469,799,999	62
63											63
64		TOTAL SUBCOMMITTEE RECOMMENDATIONS	8,737,012,312	886,805,552	945,543,831	162,485,305	1,994,834,688	9,283,791,742	12,359,184,117	32,374,822,859	64
65											65
66		RESIDUAL BALANCE									66
67		Recurring Allocations		-			-		-	-	67
68		Nonrecurring Allocations			-		-		-	-	68
69		GRAND TOTAL RESIDUAL NOT ALLOCATED		-	-	-	-	-	-	-	69
70											70
71											71
72		STATEWIDE ALLOCATIONS									72
73											73
74	F300	106 Employee Benefits									74
75		Statewide Recruitment and Retention (Proviso 117.109 - equivalent to a 2% pay plan)		42,000,000			42,000,000			42,000,000	75
76		2020 Health Insurance Increase		38,928,227			38,928,227			38,928,227	76
77		Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		32,411,836			32,411,836			32,411,836	77
78											78
79											79
80		SUBTOTAL INCREMENTAL ADJUSTMENTS		113,340,063			113,340,063			113,340,063	80
81		SUBTOTAL EMPLOYEE BENEFITS		113,340,063			113,340,063			113,340,063	81
82											82
83	F310	107 Capital Reserve Fund	162,485,305				162,485,305			162,485,305	83
84		Capital Reserve Fund (2% of FY 2018-19 Revenue = \$176,095,044)		13,609,739			13,609,739			13,609,739	84
85											85
86		SUBTOTAL INCREMENTAL ADJUSTMENTS		13,609,739			13,609,739			13,609,739	86
87		SUBTOTAL CAPITAL RESERVE FUND		176,095,044			176,095,044			176,095,044	87
88											88
89	V040	112 Debt Service	191,630,298				191,630,298			191,630,298	89
90											90
91		SUBTOTAL INCREMENTAL ADJUSTMENTS									91
92		SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298	92
93											93
94	R440	109 Department of Revenue									94
95		Non-Refundable Income Tax Credit			128,000,000		128,000,000			128,000,000	95
96											96
97		SUBTOTAL INCREMENTAL ADJUSTMENTS			128,000,000		128,000,000			128,000,000	97
98		SUBTOTAL DEPT. OF REVENUE TAX CREDIT			128,000,000		128,000,000			128,000,000	98
99											99
100	X220	113 Aid to Subdivisions - State Treasurer	254,356,729				254,356,729			254,356,729	100
101		LGF - Aid to Subdivisions Formula (FY 2019-20 Base = \$233,740,696)		11,687,035			11,687,035			11,687,035	101
102		Council of Governments		550,142			550,142			550,142	102
103		County Veterans' Affairs Offices		250,000			250,000			250,000	103
104		Coroners		72,450			72,450			72,450	104
105		Clerks of Court		72,450			72,450			72,450	105
106		Probate Judges		72,450			72,450			72,450	106
107		Sheriffs		72,450			72,450			72,450	107
108		Registers of Deeds		33,075			33,075			33,075	108
109											109
110											110
111		SUBTOTAL INCREMENTAL ADJUSTMENTS		12,810,052			12,810,052			12,810,052	111
112		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		267,166,781			267,166,781			267,166,781	112
113											113
114	X440	114 Aid to Subdivisions - Dept. of Revenue	20,421,270				20,421,270			20,421,270	114
115		Homestead Exemption Shortfall		(20,421,270)			(20,421,270)			(20,421,270)	115
116											116
117		SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,421,270)			(20,421,270)			(20,421,270)	117
118		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE									118
119											119
120	X500	115 Tax Relief Trust Fund - Dept of Revenue							614,053,000	614,053,000	120
121		Tax Relief Trust Fund Transfer - BEA 02/13/20							15,352,136	15,352,136	121

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			State		Federal	Other	Total				
		FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
122										122	
123								15,352,136	15,352,136	123	
124								629,405,136	629,405,136	124	
125										125	
126										126	
127										127	
128										128	
129										129	
130										130	
131										131	
132										132	
133										133	
134										134	
135										135	
136										136	
137										137	
138										138	
139	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114			3,334,394,114	879,200,886	902,882,909	5,116,477,909	139
140			State Funds Adjustments							140	
141			Teacher Salary Increase - \$3,000 per teacher		213,450,030		213,450,030			213,450,030	141
142			Base Student Cost Inflation Factor		16,017,145		16,017,145			16,017,145	142
143			Base Student Cost Increase to \$2500		10,363,269		10,363,269			10,363,269	143
144			State Department Relocation		2,440,303	2,200,000	4,640,303			4,640,303	144
145			Bus Lease/Purchase		3,000,000	22,500,000	25,500,000			25,500,000	145
146			School Resource Officers		10,000,000		10,000,000			10,000,000	146
147			SC Virtual School Program (VirtualSC)		2,610,000		2,610,000			2,610,000	147
148			Office of School Facilities		247,300		247,300			247,300	148
149			Student Information System		5,160,000	10,000,000	15,160,000			15,160,000	149
150			Music and Visual Art Instructors (Governor's School for Science and Math)		149,462		149,462			149,462	150
151			Deferred Maintenance (Governor's School for Arts and Humanities)			655,000	655,000			655,000	151
152			Maintenance Staff (Governor's School for Science and Math) (FTE Only)								152
153			Virtual Coordinators (Governor's School for Science and Math)		215,822		215,822			215,822	153
154			Capital Improvements (Proviso 112.1)			60,000,000	60,000,000			60,000,000	154
155			Instructional Materials (Proviso 112.1)			50,000,000	50,000,000			50,000,000	155
156										156	
157										157	
158			Federal Funds Adjustments							158	
159										159	
160			Other Funds Adjustments							160	
161			Governor's School for Science and Math - Increase Other Operating Expense					500,000	500,000	500,000	161
162			Funds from Volkswagen Environmental Mitigation Trust to Purchase School Buses					7,872,600	7,872,600	7,872,600	162
163			EIA Expenditures Adjustment (Details in EIA Section)					100,285,200	100,285,200	100,285,200	163
164										164	
165										165	
166			SUBTOTAL INCREMENTAL ADJUSTMENTS		263,653,331	145,355,000	409,008,331		108,657,800	517,666,131	166
167			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,598,047,445		409,008,331	879,200,886	1,011,540,709	5,634,144,040	167
168										168	
169	H670	8	Educational Television Commission	1,738,759			1,738,759	200,000	18,715,000	20,653,759	169
170			State Funds Adjustments							170	
171			Transfer from EIA to General Fund		5,726,409		5,726,409			5,726,409	171
172			FTE Authorization (FTE Only)								172
173										173	
174			Federal Funds Adjustments							174	
175										175	
176										176	
177			Other Funds Adjustments							177	
178			FCC Required Channel Reassignment					10,000,000	10,000,000	10,000,000	178
179			Increased Authorization Request					5,500,000	5,500,000	5,500,000	179
180			ETV Infrastructure					10,000,000	10,000,000	10,000,000	180
181										181	
182										182	

2/26/2020	WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
Line			FY 2020-21 Agency Beginning Base	State			Federal	Other	Total	Line	
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds		Total Funds
183				5,726,409			5,726,409		25,500,000	31,226,409	183
184				7,465,168			7,465,168	200,000	44,215,000	51,880,168	184
185											185
186	H710	5	Wil Lou Gray Opportunity School	6,612,764			6,612,764	240,000	985,321	7,838,085	186
187			State Funds Adjustments								187
188			Licensed Professional Counselor Supervisor		100,000		100,000			100,000	188
189			Classroom Security Improvement			300,000	300,000			300,000	189
190			Security Camera and Keyless Entry			200,000	200,000			200,000	190
191			Smartboards			90,000	90,000			90,000	191
192											192
193			Federal Funds Adjustments								193
194											194
195											195
196			Other Funds Adjustments								196
197											197
198											198
199			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	590,000	690,000			690,000	199
200			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,712,764		7,302,764	240,000	985,321	8,528,085	200
201											201
202	H750	6	School for the Deaf & Blind	15,516,449			15,516,449	1,739,000	11,770,455	29,025,904	202
203			State Funds Adjustments								203
204			Agency Personnel & Operating		750,000		750,000			750,000	204
205											205
206			Federal Funds Adjustments								206
207											207
208											208
209											209
210			Other Funds Adjustments								210
211											211
212											212
213			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000		750,000			750,000	213
214			SUBTOTAL SCHOOL FOR DEAF & BLIND		16,266,449		16,266,449	1,739,000	11,770,455	29,775,904	214
215											215
216	H870	27	State Library	15,416,200			15,416,200	2,701,146	267,000	18,384,346	216
217			State Funds Adjustments								217
218			Aid to County Libraries		1,015,382		1,015,382			1,015,382	218
219											219
220			Federal Funds Adjustments								220
221											221
222											222
223			Other Funds Adjustments								223
224											224
225											225
226			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,015,382		1,015,382			1,015,382	226
227			SUBTOTAL STATE LIBRARY		16,431,582		16,431,582	2,701,146	267,000	19,399,728	227
228											228
229	H950	29	State Museum (State Museum Commission)	3,942,954			3,942,954		3,100,000	7,042,954	229
230			State Funds Adjustments								230
231			Permanent Gallery Renovation - Phase 2			3,750,000	3,750,000			3,750,000	231
232			Agricultural Museum of South Carolina			200,000	200,000			200,000	232
233			International African American Museum		250,000		250,000			250,000	233
234			Shaw Joint Base Military Museum			1,500,000	1,500,000			1,500,000	234
235											235
236			Federal Funds Adjustments								236
237											237
238											238
239			Other Funds Adjustments								239
240											240
241											241
242			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	5,450,000	5,700,000			5,700,000	242
243			SUBTOTAL STATE MUSEUM		4,192,954		9,642,954		3,100,000	12,742,954	243

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				State			Federal	Other	Total				
				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds		
Line													Line
244													244
245	H960	30	Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015		245
246			State Funds Adjustments										246
247			Mobile Storage			180,000		180,000			180,000		247
248													248
249													249
250			SUBTOTAL INCREMENTAL ADJUSTMENTS			180,000		180,000			180,000		250
251			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	936,763				1,116,763		419,252	1,536,015		251
252													252
253	L120	7	John de la Howe School	4,982,201				4,982,201	353,227	784,047	6,119,475		253
254			State Funds Adjustments										254
255			L. S. Brice School Renovation			5,827,112		5,827,112			5,827,112		255
256													256
257			Federal Funds Adjustments										257
258													258
259			Other Funds Adjustments										259
260													260
261													261
262													262
263			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,827,112		5,827,112			5,827,112		263
264			SUBTOTAL JOHN DE LA HOWE SCHOOL	4,982,201				10,809,313	353,227	784,047	11,946,587		264
265													265
266	P360	52	Patriots Point Development Authority							13,836,012	13,836,012		266
267			State Funds Adjustments										267
268			Educational Access Initiative			750,000		750,000			750,000		268
269													269
270			Other Funds Adjustments										270
271													271
272													272
273			SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000		750,000			750,000		273
274			SUBTOTAL PATRIOTS POINT AUTHORITY					750,000		13,836,012	14,586,012		274
275													275
276	A850	4	Education Oversight Committee							1,793,242	1,793,242		276
277			State Funds Adjustments										277
278													278
279													279
280			Other Funds Adjustments										280
281													281
282													282
283			SUBTOTAL INCREMENTAL ADJUSTMENTS										283
284			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242	1,793,242		284
285													285
286			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,383,540,204	271,495,122	158,152,112		3,813,187,438	884,434,259	1,088,711,038	5,786,332,735		286
287													287
288													288
289			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS										289
290													290
291	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339				35,515,339	4,729,832	5,469,188	45,714,359		291
292			State Funds Adjustments										292
293			University Center Greenville		450,000			450,000			450,000		293
294													294
295			Federal Funds Adjustments										295
296			Americorps Grants						200,000		200,000		296
297													297
298			Other Funds Adjustments										298
299			Authority to Spend Other Funds							1,000,000	1,000,000		299
300													300
301			SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000			450,000	200,000	1,000,000	1,650,000		301
302			SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,965,339			35,965,339	4,929,832	6,469,188	47,364,359		302
303													303
304	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097				27,903,097		6,050,000	33,953,097		304

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				Part 1A		FY 2019-20				
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	
				H. 5201	Proviso 118.18	Reserve	State Funds	Funds	Funds	
						Fund			Total	
						H.5202			Funds	
Line		FY 2020-21 Agency Beginning Base							Total Funds	Line
305	State Funds Adjustments									305
306	Tuition Grants Increase			1,128,792			1,128,792		1,128,792	306
307	Personal Service Increase			9,165			9,165		9,165	307
308										308
309										309
310	Federal Funds Adjustments									310
311										311
312										312
313	Other Funds Adjustments									313
314	Other Funds Authority Increase (Interest Earnings)							200,000	200,000	314
315										315
316	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,137,957			1,137,957	200,000	1,337,957	316
317	SUBTOTAL TUITION GRANTS			29,041,054			29,041,054	6,250,000	35,291,054	317
318										318
319	H090 13 Citadel	12,500,686					12,500,686	33,936,275	108,120,000	154,556,961
320	State Funds Adjustments									320
321	Capers Hall					7,500,000	7,500,000		7,500,000	321
322	Tuition Freeze for In-State Students			1,052,851			1,052,851		1,052,851	322
323										323
324	Federal Funds Adjustments									324
325	Federal Authorization Increase							916,279	916,279	325
326										326
327	Other Funds Adjustments									327
328	Other Funds Authorization Increase							2,919,240	2,919,240	328
329										329
330										330
331	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,052,851		7,500,000	8,552,851	916,279	2,919,240	12,388,370
332	SUBTOTAL CITADEL			13,553,537		7,500,000	21,053,537	34,852,554	111,039,240	166,945,331
333										333
334	H120 14 Clemson	95,282,172					95,282,172	127,655,954	945,642,629	1,168,580,755
335	State Funds Adjustments									335
336	Maintenance, Renovation, and Replacement					25,000,000	25,000,000		25,000,000	336
337	Tuition Freeze for In-State Students			8,141,228			8,141,228		8,141,228	337
338										338
339	Federal Funds Adjustments									339
340	E&G Unrestricted							2,504,320	2,504,320	340
341	E&G Restricted							4,426,265	4,426,265	341
342										342
343										343
344	Other Funds Adjustments									344
345	E&G Unrestricted								32,189,973	32,189,973
346	E&G Restricted								10,264,389	10,264,389
347	Auxiliary Enterprises								15,863,308	15,863,308
348										348
349	SUBTOTAL INCREMENTAL ADJUSTMENTS			8,141,228		25,000,000	33,141,228	6,930,585	58,317,670	98,389,483
350	SUBTOTAL CLEMSON			103,423,400		25,000,000	128,423,400	134,586,539	1,003,960,299	1,266,970,238
351										351
352	H150 15 University of Charleston	30,814,507					30,814,507	19,500,000	223,062,766	273,377,273
353	State Funds Adjustments									353
354	Maintenance, Renovation, and Replacement					6,000,000	6,000,000		6,000,000	354
355	Tuition Freeze for In-State Students			3,557,465			3,557,465		3,557,465	355
356										356
357	Federal Funds Adjustments									357
358										358
359										359
360	Other Funds Adjustments									360
361										361
362										362
363	SUBTOTAL INCREMENTAL ADJUSTMENTS			3,557,465		6,000,000	9,557,465		9,557,465	363
364	SUBTOTAL UNIVERSITY OF CHARLESTON			34,371,972		6,000,000	40,371,972	19,500,000	223,062,766	282,934,738
365										365

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					
				State		FY 2019-20 Capital Reserve Fund H.5202	Federal	Other	Total	
Line		FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Total State Funds		Federal Funds	Other Funds	Total Funds	Line
366	H170 16 Coastal Carolina	16,482,897			16,482,897		21,000,000	211,457,613	248,940,510	366
367	State Funds Adjustments									367
368	Maintenance, Renovation, and Replacement				6,000,000				6,000,000	368
369	Tuition Freeze for In-State Students		2,970,832		2,970,832				2,970,832	369
370										370
371	Federal Funds Adjustments									371
372										372
373										373
374	Other Funds Adjustments									374
375										375
376										376
377										377
378										378
379	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,970,832		6,000,000				8,970,832	379
380	SUBTOTAL COASTAL CAROLINA		19,453,729		25,453,729		21,000,000	211,457,613	257,911,342	380
381										381
382	H180 17 Francis Marion	18,521,662			18,521,662		12,988,495	52,668,968	84,179,125	382
383	State Funds Adjustments									383
384	Maintenance, Renovation, and Replacement				5,000,000				5,000,000	384
385	Tuition Freeze for In-State Students		2,231,057		2,231,057				2,231,057	385
386	School of Education/School of Business Building				1,000,000				1,000,000	386
387										387
388	Federal Funds Adjustments									388
389										389
390										390
391	Other Funds Adjustments									391
392										392
393										393
394										394
395										395
396	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,231,057		6,000,000				8,231,057	396
397	SUBTOTAL FRANCIS MARION		20,752,719		26,752,719		12,988,495	52,668,968	92,410,182	397
398										398
399	H210 18 Lander	9,980,053			9,980,053		7,240,741	67,338,224	84,559,018	399
400	State Funds Adjustments									400
401	Maintenance, Renovation, and Replacement				6,000,000				6,000,000	401
402	Tuition Freeze for In-State Students		1,776,571		1,776,571				1,776,571	402
403										403
404	Federal Funds Adjustments									404
405										405
406										406
407	Other Funds Adjustments									407
408	Other Funded FTEs							948,955	948,955	408
409										409
410	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,776,571		6,000,000			948,955	8,725,526	410
411	SUBTOTAL LANDER		11,756,624		17,756,624		7,240,741	68,287,179	93,284,544	411
412										412
413	H240 19 SC State	16,110,132			16,110,132		54,501,255	51,756,047	122,367,434	413
414	State Funds Adjustments									414
415	Maintenance, Renovation, and Replacement				6,000,000				6,000,000	415
416	Tuition Freeze for In-State Students		1,164,003		1,164,003				1,164,003	416
417										417
418	Federal Funds Adjustments									418
419										419
420										420
421	Other Funds Adjustments									421
422										422
423										423
424	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,164,003		6,000,000				7,164,003	424
425	SUBTOTAL SC STATE		17,274,135		23,274,135		54,501,255	51,756,047	129,531,437	425
426										426

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					
					State		Federal	Other	Total	
					Part 1A	FY 2019-20				
					Recurring Funds	Capital				
					H. 5201	Reserve				
						Fund				
						H.5202				
Line			FY 2020-21			Total	Federal	Other	Total	Line
			Agency			State Funds	Funds	Funds	Funds	
			Beginning Base							
427		USC System								427
428	H270 20A	-Columbia	155,969,788			155,969,788	178,603,631	930,529,343	1,265,102,762	428
429		State Funds Adjustments								429
430		School of Medicine Relocation				25,000,000			25,000,000	430
431		State Law Library			826,000	826,000			826,000	431
432		Tuition Freeze for In-State Students			9,550,999	9,550,999			9,550,999	432
433										433
434		Federal Funds Adjustments								434
435										435
436										436
437		Other Funds Adjustments								437
438										438
439										439
440										440
441		SUBTOTAL INCREMENTAL ADJUSTMENTS			10,376,999	25,000,000			35,376,999	441
442		SUBTOTAL USC COLUMBIA			166,346,787				191,346,787	442
443										443
444	H290 20B	-Aiken	10,554,060			10,554,060	10,500,000	41,457,362	62,511,422	444
445		State Funds Adjustments								445
446		Maintenance, Renovation, and Replacement				3,000,000			3,000,000	446
447		Tuition Freeze for In-State Students			1,720,995	1,720,995			1,720,995	447
448										448
449		Federal Funds Adjustments								449
450		Federal Funds Authorization					1,000,000		1,000,000	450
451										451
452		Other Funds Adjustments								452
453										453
454										454
455		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,720,995	3,000,000			5,720,995	455
456		SUBTOTAL USC AIKEN			12,275,055		11,500,000	41,457,362	68,232,417	456
457										457
458	H340 20C	-Upstate	15,583,026			15,583,026	16,450,838	68,376,142	100,410,006	458
459		State Funds Adjustments								459
460		Maintenance, Renovation, and Replacement				5,000,000			5,000,000	460
461		Tuition Freeze for In-State Students			3,395,677	3,395,677			3,395,677	461
462		USC Upstate Library				5,000,000			5,000,000	462
463										463
464		Federal Funds Adjustments								464
465										465
466										466
467		Other Funds Adjustments								467
468										468
469										469
470		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,395,677	10,000,000			13,395,677	470
471		SUBTOTAL USC UPSTATE			18,978,703		16,450,838	68,376,142	113,805,683	471
472										472
473	H360 20D	-Beaufort	5,964,148			5,964,148	5,477,915	27,307,011	38,749,074	473
474		State Funds Adjustments								474
475		Maintenance, Renovation, and Replacement				6,000,000			6,000,000	475
476		Tuition Freeze for In-State Students			1,094,224	1,094,224			1,094,224	476
477										477
478		Federal Funds Adjustments								478
479										479
480										480
481		Other Funds Adjustments								481
482										482
483										483
484		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,094,224	6,000,000			7,094,224	484
485		SUBTOTAL USC BEAUFORT			7,058,372		5,477,915	27,307,011	45,843,298	485
486										486
487	H370 20E	-Lancaster	3,569,928			3,569,928	4,390,048	13,784,453	21,744,429	487

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
488		State Funds Adjustments										488
489		Maintenance, Renovation, and Replacement					3,500,000	3,500,000			3,500,000	489
490		Tuition Freeze for In-State Students			999,746			999,746			999,746	490
491												491
492		Federal Funds Adjustments										492
493												493
494												494
495		Other Funds Adjustments										495
496												496
497												497
498		SUBTOTAL INCREMENTAL ADJUSTMENTS			999,746		3,500,000	4,499,746			4,499,746	498
499		SUBTOTAL USC LANCASTER			4,569,674			8,069,674	4,390,048	13,784,453	26,244,175	499
500												500
501	H380 20F	-Salkehatchie			2,479,154			2,479,154	3,880,454	8,373,545	14,733,153	501
502		State Funds Adjustments										502
503		Maintenance, Renovation, and Replacement					2,000,000	2,000,000			2,000,000	503
504		Tuition Freeze for In-State Students			552,052			552,052			552,052	504
505												505
506		Federal Funds Adjustments										506
507												507
508												508
509		Other Funds Adjustments										509
510												510
511												511
512		SUBTOTAL INCREMENTAL ADJUSTMENTS			552,052		2,000,000	2,552,052			2,552,052	512
513		SUBTOTAL USC SALKEHATCHIE			3,031,206			5,031,206	3,880,454	8,373,545	17,285,205	513
514												514
515	H390 20G	-Sumter			3,918,318			3,918,318	2,206,397	10,419,706	16,544,421	515
516		State Funds Adjustments										516
517		Maintenance, Renovation, and Replacement					3,500,000	3,500,000			3,500,000	517
518		Student Retention and Graduation Center			970,000			970,000			970,000	518
519		Tuition Freeze for In-State Students			803,996			803,996			803,996	519
520												520
521		Federal Funds Adjustments										521
522		Federal Funds Authorization							500,000		500,000	522
523												523
524		Other Funds Adjustments										524
525												525
526												526
527		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,773,996		3,500,000	5,273,996	500,000		5,773,996	527
528		SUBTOTAL USC SUMTER			5,692,314			9,192,314	2,706,397	10,419,706	22,318,417	528
529												529
530	H400 20H	-Union			1,569,565			1,569,565	1,928,258	5,161,055	8,658,878	530
531		State Funds Adjustments										531
532		Maintenance, Renovation, and Replacement					2,000,000	2,000,000			2,000,000	532
533		Tuition Freeze for In-State Students			659,499			659,499			659,499	533
534												534
535		Federal Funds Adjustments										535
536												536
537												537
538		Other Funds Adjustments										538
539												539
540												540
541												541
542		SUBTOTAL INCREMENTAL ADJUSTMENTS			659,499		2,000,000	2,659,499			2,659,499	542
543		SUBTOTAL USC UNION			2,229,064			4,229,064	1,928,258	5,161,055	11,318,377	543
544												544
545	H470 21	Winthrop			20,193,076			20,193,076	51,197,500	101,316,555	172,707,131	545
546		State Funds Adjustments										546
547		Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000	547
548		Tuition Freeze for In-State Students			2,654,668			2,654,668			2,654,668	548

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					
			State		Federal	Other	Total			
			Part 1A		FY 2019-20					
		FY 2020-21	Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	Line
		Agency	H. 5201	Proviso 118.18	Reserve	State Funds	Funds	Funds	Funds	
		Beginning Base			Fund					
					H.5202					
549										549
550	Federal Funds Adjustments									550
551	Authorization Transfer of Federal to Other Authorization for Direct Lending						(37,000,000)		(37,000,000)	551
552										552
553	Other Funds Adjustments									553
554	Authorization Transfer of Federal to Other Authorization for Direct Lending							37,000,000	37,000,000	554
555										555
556										556
557										557
558	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,654,668		7,500,000	10,154,668	(37,000,000)	37,000,000	10,154,668	558
559	SUBTOTAL WINTHROP		22,847,744			30,347,744	14,197,500	138,316,555	182,861,799	559
560										560
561	H510 23 Medical University of South Carolina - MUSC	86,254,975				86,254,975	167,455,169	481,560,056	735,270,200	561
562	State Funds Adjustments									562
563	Statewide Teaching Partnerships		4,500,000			4,500,000			4,500,000	563
564	Maintenance, Renovation, and Replacement				20,000,000	20,000,000			20,000,000	564
565	Telemedicine		2,000,000	500,000		2,500,000			2,500,000	565
566	Tuition Freeze for In-State Students		5,175,299			5,175,299			5,175,299	566
567	South Carolina Children's Hospitals Collaborative			4,000,000		4,000,000			4,000,000	567
568										568
569	Federal Funds Adjustments									569
570	Federal Funds Authorization						10,000,000		10,000,000	570
571										571
572	Other Funds Adjustments									572
573	Other Funds Authorization							22,917,558	22,917,558	573
574										574
575										575
576										576
577	SUBTOTAL INCREMENTAL ADJUSTMENTS		11,675,299	4,500,000	20,000,000	36,175,299	10,000,000	22,917,558	69,092,857	577
578	SUBTOTAL MUSC		97,930,274			122,430,274	177,455,169	504,477,614	804,363,057	578
579										579
580	H590 25 Board for Technical and Comprehensive Education	166,552,440				166,552,440	52,614,581	502,130,285	721,297,306	580
581	State Funds Adjustments									581
582	Instructional Programs - Technical Colleges		10,000,000			10,000,000			10,000,000	582
583	readySC Direct Training			8,000,000	2,250,000	10,250,000			10,250,000	583
584	Maintenance, Renovation, and Replacement				15,235,305	15,235,305			15,235,305	584
585	Central Carolina Technical College - Cyber Security Program		1,500,000			1,500,000			1,500,000	585
586	Central Carolina Technical College - Maintenance and Renovation			6,200,000		6,200,000			6,200,000	586
587	York Technical College - Student Center			5,860,049		5,860,049			5,860,049	587
588	Orangeburg-Calhoun Technical College - Machine Tool Technology Classroom			2,000,000		2,000,000			2,000,000	588
589	Technical College of the Lowcountry - Culinary Center			3,500,000		3,500,000			3,500,000	589
590	Trident Technical College - Lowcountry Transportation and Logistics Center			5,000,000		5,000,000			5,000,000	590
591	Horry-Georgetown Technical College - Diesel Training Lab			550,000		550,000			550,000	591
592	Tri-County Technical College - Building Renovation			5,000,000		5,000,000			5,000,000	592
593	Career and Technology Education Centers (Proviso 112.1)			10,000,000		10,000,000			10,000,000	593
594										594
595	Federal Funds Adjustments									595
596										596
597										597
598	Other Funds Adjustments									598
599										599
600										600
601	SUBTOTAL INCREMENTAL ADJUSTMENTS		11,500,000	46,110,049	17,485,305	75,095,354			75,095,354	601
602	SUBTOTAL BD. TECHNICAL & COMP. ED		178,052,440			241,647,794	52,614,581	502,130,285	796,392,860	602
603										603
604										604
605	TOTAL - HIGHER EDUCATION SUBCOMMITTEE	735,719,023	68,885,119	50,610,049	162,485,305	1,017,699,496	758,804,207	3,985,284,371	5,761,788,074	605
606										606
607										607
608	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									608
609										609

2/26/2020				WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Ways and Means Committee Recommendations						
						State		Federal	Other	Total		
				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
610	J020	33	Department of Health & Human Services	1,416,223,137				1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	610
611			State Funds Adjustments									611
612			Maintenance of Effort Annualization		47,384,662			47,384,662			47,384,662	612
613			Community Long Term Care Census		13,925,644			13,925,644			13,925,644	613
614			Provider Reimbursement Rate		7,852,502			7,852,502			7,852,502	614
615			DDSN Appropriation Transfer		(762,665)			(762,665)			(762,665)	615
616			Medicaid Management Information System			7,409,009		7,409,009			7,409,009	616
617			Decreased Federal Participation		19,517,863			19,517,863			19,517,863	617
618			Disproportionate Share Hospital Allotment Increase		6,715,820			6,715,820			6,715,820	618
619			Cervical Cancer Awareness			150,000		150,000			150,000	619
620			Camp Happy Days			150,000		150,000			150,000	620
621			South Carolina Office of Rural Health		492,000			492,000			492,000	621
622			Medical Contracts			1,750,000		1,750,000			1,750,000	622
623												623
624			Federal Funds Adjustments									624
625			Maintenance of Effort Annualization						264,520,394		264,520,394	625
626			Community Long Term Care Census						38,480,260		38,480,260	626
627			Provider Reimbursement Rate						28,268,308		28,268,308	627
628			Decreased Federal Participation						(54,781,744)		(54,781,744)	628
629			Disproportionate Share Hospital Allotment Increase						20,024,180		20,024,180	629
630			Medicaid Management Information System						141,174,758		141,174,758	630
631												631
632			Other Funds Adjustments									632
633			Maintenance of Effort Annualization							70,219,845	70,219,845	633
634			Community Long Term Care Census							1,386,087	1,386,087	634
635			Provider Reimbursement Rate							3,749,864	3,749,864	635
636			Decreased Federal Participation							3,122,729	3,122,729	636
637												637
638												638
639			SUBTOTAL INCREMENTAL ADJUSTMENTS		95,125,826	9,459,009		104,584,835	437,686,156	78,478,525	620,749,516	639
640			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,511,348,963			1,520,807,972	5,776,859,184	1,068,960,469	8,366,627,625	640
641												641
642	J040	34	Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452	642
643			State Funds Adjustments									643
644			Vaccine Funding for Disease Control Response		997,000			997,000			997,000	644
645			Resource Conservation and Recovery Act Program		635,594			635,594			635,594	645
646			Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)		1,011,619	101,128		1,112,747			1,112,747	646
647			Able Site Cleanup			1,000,000		1,000,000			1,000,000	647
648			Salary Increases for Critical Position Retention		5,037,468			5,037,468			5,037,468	648
649			Hazardous Waste Emergency Response		1,051,172			1,051,172			1,051,172	649
650			Air Quality Program		1,950,785			1,950,785			1,950,785	650
651			Regional EMS Training Centers - Critical Workforce Scholarships			200,000		200,000			200,000	651
652			Murrells Inlet Channel Clearing			2,000,000		2,000,000			2,000,000	652
653			Ocean Outfalls		1,000,000			1,000,000			1,000,000	653
654			Lake Conestee			1,000,000		1,000,000			1,000,000	654
655			Nursing Program Expansion			2,200,000		2,200,000			2,200,000	655
656												656
657			Federal Funds Adjustments									657
658												658
659												659
660			Other Funds Adjustments									660
661												661
662												662
663			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,683,638	6,501,128		18,184,766			18,184,766	663
664			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		156,799,158			163,300,286	286,140,200	220,899,732	670,340,218	664
665												665
666	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798	666
667			State Funds Adjustments									667
668			Sustainability of Workforce		7,982,500			7,982,500			7,982,500	668
669			High Risk Adolescents - Out of Home Placements		750,000			750,000			750,000	669
670			Sexually Violent Predator Program		625,897			625,897			625,897	670

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
671		Emergency Department Telepsychiatry			400,000			400,000			400,000	671
672		School Mental Health			600,000			600,000			600,000	672
673		Clinicians in Law Enforcement			325,000			325,000			325,000	673
674		VA Veterans Nursing Homes State Match				46,788,352		46,788,352			46,788,352	674
675		Sustainability of Services			8,768,173			8,768,173			8,768,173	675
676		Contractual Adjustment			2,587,946			2,587,946			2,587,946	676
677		Mental Illness Recovery Center, Inc. (MIRCI)			250,000			250,000			250,000	677
678		Inpatient Services			5,000,000			5,000,000			5,000,000	678
679		Mental Health Pilot - Pickens County Sheriff's Office				100,000		100,000			100,000	679
680												680
681		Federal Funds Adjustments										681
682												682
683												683
684		Other Funds Adjustments										684
685		Authorization Increase								35,500,000	35,500,000	685
686												686
687		SUBTOTAL INCREMENTAL ADJUSTMENTS			27,289,516	46,888,352		74,177,868		35,500,000	109,677,868	687
688		SUBTOTAL DEPARTMENT OF MENTAL HEALTH			284,170,935			331,059,287	22,270,928	265,856,451	619,186,666	688
689												689
690	J160 36	Department of Disabilities & Special Needs	271,939,252					271,939,252	340,000	532,522,017	804,801,269	690
691		State Funds Adjustments										691
692		Residential Service Rate Increase			2,900,000			2,900,000			2,900,000	692
693		Respite Service Rate Increase			2,090,000			2,090,000			2,090,000	693
694		Early Intervention Services			755,000			755,000			755,000	694
695		State Plan Rate Increases - Waiver Costs			5,135,000			5,135,000			5,135,000	695
696		Appropriation Transfer from DHHS			762,665			762,665			762,665	696
697		South Carolina Genomic Medicine Initiative				2,000,000		2,000,000			2,000,000	697
698		Improve Access to Residential Supports			807,312			807,312			807,312	698
699												699
700		Federal Funds Adjustments										700
701												701
702												702
703		Other Funds Adjustments										703
704		Residential Service Rate Increase								7,100,000	7,100,000	704
705		Respite Service Rate Increase								5,083,733	5,083,733	705
706		Early Intervention Services								1,018,035	1,018,035	706
707		State Plan Rate Increases - Waiver Costs								12,525,000	12,525,000	707
708		Improve Access to Residential Supports								1,964,100	1,964,100	708
709												709
710		SUBTOTAL INCREMENTAL ADJUSTMENTS			12,449,977	2,000,000		14,449,977		27,690,868	42,140,845	710
711		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS			284,389,229			286,389,229	340,000	560,212,885	846,942,114	711
712												712
713	H730 32	Vocational Rehabilitation	17,058,843					17,058,843	122,342,107	35,340,201	174,741,151	713
714		State Funds Adjustments										714
715		Credential Attainment				453,750		453,750			453,750	715
716		Demand Driven Training Service - HVAC and Welding				1,072,900		1,072,900			1,072,900	716
717												717
718		Federal Funds Adjustments										718
719												719
720												720
721		Other Funds Adjustments										721
722												722
723												723
724		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,526,650		1,526,650			1,526,650	724
725		SUBTOTAL VOCATIONAL REHABILITATION			17,058,843			18,585,493	122,342,107	35,340,201	176,267,801	725
726												726
727	J200 37	Department of Alcohol & Other Drug Abuse Services	11,983,171					11,983,171	54,872,054	1,074,397	67,929,622	727
728		State Funds Adjustments										728
729		Sustainability of Addiction Crisis Efforts			3,000,000			3,000,000			3,000,000	729
730		Infrastructure Improvements				5,000,000		5,000,000			5,000,000	730
731												731

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
732		Federal Funds Adjustments										732
733												733
734												734
735		Other Funds Adjustments										735
736		Other Funds Authorization Increase								877,680	877,680	736
737												737
738		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	5,000,000		8,000,000		877,680	8,877,680	738
739		SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE			14,983,171			19,983,171	54,872,054	1,952,077	76,807,302	739
740												740
741	L040 38	Department of Social Services			203,759,127			203,759,127	508,278,168	56,346,297	768,383,592	741
742		State Funds Adjustments										742
743		Staff Equity Increases			4,519,568			4,519,568			4,519,568	743
744		Placement Plan			93,615			93,615			93,615	744
745		Group Home Board Payments			1,513,325			1,513,325			1,513,325	745
746		Case Workers Staffing			3,010,581			3,010,581			3,010,581	746
747		Attachment Assessment			200,000			200,000			200,000	747
748		Title IV-E, Entitlement Loss Coverage			17,500,000	17,500,000		35,000,000			35,000,000	748
749		Adult Advocacy Staff			1,511,014			1,511,014			1,511,014	749
750		Emergency Stabilization Beds			1,080,000			1,080,000			1,080,000	750
751		Annual OnBase Enterprise System			186,250			186,250			186,250	751
752		Agency Computer Refresh			983,500			983,500			983,500	752
753		IT Consultants			221,305			221,305			221,305	753
754		Economic Services			5,100,000			5,100,000			5,100,000	754
755		SC Coalition Against Domestic Violence and Sexual Assault				800,000		800,000			800,000	755
756		Foster Family Board Payments			4,648,010			4,648,010			4,648,010	756
757		IT Improvements				1,228,250		1,228,250			1,228,250	757
758		Federal Court Case Management System				3,891,550		3,891,550			3,891,550	758
759		Domestic Violence Shelter - Horry County				1,500,000		1,500,000			1,500,000	759
760												760
761		Federal Funds Adjustments										761
762		Staff Equity Increases							1,506,523		1,506,523	762
763		Placement Plan							28,822		28,822	763
764		Group Home Board Payments							325,466		325,466	764
765		Case Workers Staffing							940,341		940,341	765
766		Attachment Assessment							50,000		50,000	766
767		Adult Advocacy Staff							443,220		443,220	767
768		Annual OnBase Enterprise System							101,750		101,750	768
769		Agency Computer Refresh							421,500		421,500	769
770		IT Consultants							213,688		213,688	770
771		Foster Family Board Payments							1,644,139		1,644,139	771
772		IT Improvements							392,750		392,750	772
773												773
774		Other Funds Adjustments										774
775												775
776		SUBTOTAL INCREMENTAL ADJUSTMENTS			40,567,168	24,919,800		65,486,968	6,068,199		71,555,167	776
777		SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			244,326,295			269,246,095	514,346,367	56,346,297	839,938,759	777
778												778
779	L240 39	Commission for the Blind			4,011,040			4,011,040	9,564,818	403,000	13,978,858	779
780		State Funds Adjustments										780
781		Recruitment and Retention			350,000			350,000			350,000	781
782		Blindness Prevention			150,000			150,000			150,000	782
783		Complex Renovations and Improvements				5,101,685		5,101,685			5,101,685	783
784												784
785												785
786												786
787		Federal Funds Adjustments										787
788												788
789												789
790		Other Funds Adjustments										790
791												791
792												792

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
793		SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	5,101,685		5,601,685			5,601,685	793
794		SUBTOTAL COMMISSION FOR THE BLIND			4,511,040			9,612,725	9,564,818	403,000	19,580,543	794
795												795
796	L060 40	Department on Aging			18,846,272			18,846,272	27,349,923	6,054,297	52,250,492	796
797		State Funds Adjustments										797
798		Dementia Coordinator			100,000			100,000			100,000	798
799												799
800												800
801		Federal Funds Adjustments										801
802												802
803												803
804		Other Funds Adjustments										804
805												805
806												806
807		SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000			100,000			100,000	807
808		SUBTOTAL COMMISSION FOR THE BLIND			18,946,272			18,946,272	27,349,923	6,054,297	52,350,492	808
809												809
810	L080 41	Department of Children's Advocacy			7,982,182			7,982,182	451,680	11,027,688	19,461,550	810
811		State Funds Adjustments										811
812		Continuum of Care			1,300,000			1,300,000			1,300,000	812
813												813
814		Federal Funds Adjustments										814
815												815
816												816
817												817
818		Other Funds Adjustments										818
819												819
820												820
821		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,300,000			1,300,000			1,300,000	821
822		SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY			9,282,182			9,282,182	451,680	11,027,688	20,761,550	822
823												823
824	F500 108	Public Employee Benefit Authority (PEBA)			112,368,739			112,368,739		42,030,091	154,398,830	824
825		State Funds Adjustments										825
826												826
827												827
828		Other Funds Adjustments										828
829												829
830												830
831		SUBTOTAL INCREMENTAL ADJUSTMENTS										831
832		SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)			112,368,739			112,368,739		42,030,091	154,398,830	832
833												833
834	H530 24	Area Health Education Consortium (AHEC)			11,152,584			11,152,584	844,700	2,808,927	14,806,211	834
835		State Funds Adjustments										835
836		Health Careers Program			545,000			545,000			545,000	836
837		Rural Physicians Incentive Program			620,000			620,000			620,000	837
838												838
839		Federal Funds Adjustments										839
840												840
841												841
842		Other Funds Adjustments										842
843												843
844												844
845		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,165,000			1,165,000			1,165,000	845
846		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			12,317,584			12,317,584	844,700	2,808,927	15,971,211	846
847												847
848												848
849		TOTAL - HEALTHCARE SUBCOMMITTEE			2,477,321,286	193,181,125	101,396,624	2,771,899,035	6,815,381,961	2,271,892,115	11,859,173,111	849
850												850
851												851
852		ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS										852
853												853

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations						
					State		Federal	Other	Total		
					Part 1A	FY 2019-20					
					Recurring Funds	Capital					
					H. 5201	Reserve	Fund				
						H.5202	Total	Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base		Proviso 118.18	State Funds	Funds	Funds	Funds	Line
854	H790 26	Department of Archives & History		2,976,823			2,976,823	897,583	1,294,158	5,168,564	854
855		State Funds Adjustments									855
856		SC Revolutionary War Sestercentennial Commission				1,000,000	1,000,000			1,000,000	856
857		Convert Micrographics Lab to Digital Lab				500,000	500,000			500,000	857
858		SC African-American Heritage Commission - Green Book of SC				100,000	100,000			100,000	858
859		Historic Preservation				1,500,000	1,500,000			1,500,000	859
860		Community Development Grants				3,738,510	3,738,510			3,738,510	860
861											861
862		Federal Funds Adjustments									862
863											863
864											864
865		Other Funds Adjustments									865
866											866
867											867
868		SUBTOTAL INCREMENTAL ADJUSTMENTS				6,838,510	6,838,510			6,838,510	868
869		SUBTOTAL DEPT OF ARCHIVES & HISTORY				2,976,823	9,815,333	897,583	1,294,158	12,007,074	869
870											870
871	H910 28	Arts Commission		4,366,187			4,366,187	1,335,641	148,707	5,850,535	871
872		State Funds Adjustments									872
873		Greenville Cultural and Arts Center				19,000,000	19,000,000			19,000,000	873
874		Sumter Opera House				7,500,000	7,500,000			7,500,000	874
875		Community Arts Development			1,000,000		1,000,000			1,000,000	875
876		Arts Organization Facilities Upgrades				1,000,000	1,000,000			1,000,000	876
877		Arts Development and Education Grants				500,000	500,000			500,000	877
878		Spoletto Festival				500,000	500,000			500,000	878
879											879
880		Federal Funds Adjustments									880
881											881
882											882
883		Other Funds Adjustments									883
884											884
885											885
886		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000	29,500,000			29,500,000	886
887		SUBTOTAL ARTS COMMISSION				5,366,187	33,866,187	1,335,641	148,707	35,350,535	887
888											888
889	L320 42	Housing Finance & Development Authority						173,055,408	36,008,678	209,064,086	889
890		State Funds Adjustments									890
891											891
892											892
893		Federal Funds Adjustments									893
894		Housing Initiatives						3,757,593		3,757,593	894
895		Contract Administration and Compliance						5,032,860		5,032,860	895
896		Rental Assistance						90,000		90,000	896
897											897
898		Other Funds Adjustments									898
899		Housing Initiatives							9,100	9,100	899
900		Executive Administration and Special Projects							886,003	886,003	900
901		Support Services							310,000	310,000	901
902		Mortgage Servicing							57,983	57,983	902
903		Finance							170,000	170,000	903
904		Housing Tax Credits							201,000	201,000	904
905		Employee Benefits							(15,159)	(15,159)	905
906											906
907		SUBTOTAL INCREMENTAL ADJUSTMENTS						8,880,453	1,618,927	10,499,380	907
908		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						181,935,861	37,627,605	219,563,466	908
909											909
910	P120 43	Forestry Commission		22,004,592			22,004,592	4,763,560	9,678,713	36,446,865	910
911		State Funds Adjustments									911
912		Firefighting Equipment				1,000,000	1,000,000			1,000,000	912
913		Information Technology and Security				275,000	275,000			275,000	913
914		Firefighting and Service Capacity				995,000	995,000			995,000	914

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations						
		FY 2020-21 Agency Beginning Base			State		FY 2019-20 Capital Reserve Fund H.5202	Federal	Other	Total	
Line			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
915									915		
916									916		
917		Federal Funds Adjustments							917		
918									918		
919									919		
920		Other Funds Adjustments							920		
921		Firefighting Equipment					2,000,000	2,000,000	921		
922									922		
923		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,270,000	1,000,000	2,270,000		2,000,000	4,270,000	923		
924		SUBTOTAL FORESTRY COMMISSION	23,274,592		24,274,592	4,763,560	11,678,713	40,716,865	924		
925									925		
926	P160 44	Department of Agriculture	14,081,288		14,081,288	2,219,304	9,190,015	25,490,607	926		
927		State Funds Adjustments							927		
928		Agency Operating	850,000		850,000			850,000	928		
929		Consumer Protection Inspectors (FTE Only)							929		
930		Federal Hemp Farming Compliance	1,100,000		1,100,000			1,100,000	930		
931		Hemp Testing Laboratory Equipment		630,000	630,000			630,000	931		
932									932		
933									933		
934		Federal Funds Adjustments							934		
935									935		
936									936		
937		Other Funds Adjustments							937		
938									938		
939									939		
940									940		
941		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,950,000	630,000	2,580,000			2,580,000	941		
942		SUBTOTAL DEPARTMENT OF AGRICULTURE	16,031,288		16,661,288	2,219,304	9,190,015	28,070,607	942		
943									943		
944	P200 45	Clemson-PSA	46,722,293		46,722,293	17,275,000	23,395,568	87,392,861	944		
945		State Funds Adjustments							945		
946		Statewide Comprehensive Extension Program Support		1,127,250	1,127,250			1,127,250	946		
947		Critical Fruit and Vegetable Research		843,800	843,800			843,800	947		
948		Research and Education Center Graduate Student Housing		2,000,000	2,000,000			2,000,000	948		
949		Pee Dee Research and Education Center Greenhouses		2,000,000	2,000,000			2,000,000	949		
950		Sandhill REC Research and Extension Building Repairs		990,000	990,000			990,000	950		
951									951		
952									952		
953									953		
954		Federal Funds Adjustments							954		
955		Authorization Increase				2,750,000		2,750,000	955		
956									956		
957		Other Funds Adjustments							957		
958									958		
959									959		
960		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,971,050	4,990,000	6,961,050	2,750,000		9,711,050	960		
961		SUBTOTAL CLEMSON-PSA	48,693,343		53,683,343	20,025,000	23,395,568	97,103,911	961		
962									962		
963	P210 46	SC State-PSA	4,883,183		4,883,183	4,173,741		9,056,924	963		
964		State Funds Adjustments							964		
965		Research and Extension Program Development		802,600	802,600			802,600	965		
966									966		
967		Federal Funds Adjustments							967		
968									968		
969									969		
970		SUBTOTAL INCREMENTAL ADJUSTMENTS	802,600		802,600			802,600	970		
971		SUBTOTAL SC STATE-PSA	5,685,783		5,685,783	4,173,741		9,859,524	971		
972									972		
973	P260 48	Sea Grant Consortium	755,722		755,722	4,550,000	450,000	5,755,722	973		
974		State Funds Adjustments							974		
975		Undergraduate Resilience Research Scholars Program		30,000	30,000			30,000	975		

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					
					State		Federal	Other	Total	
					Part 1A	FY 2019-20				
					Recurring Funds	Capital				
					H. 5201	Reserve				
						Fund	Total	Federal	Other	Total
						H.5202	State Funds	Funds	Funds	Funds
Line		FY 2020-21								Line
		Agency								
		Beginning Base								
976										976
977	Federal Funds Adjustments									977
978	Convert Temporary Grant to FTE (FTE Only)									978
979										979
980	Other Funds Adjustments									980
981										981
982										982
983	SUBTOTAL INCREMENTAL ADJUSTMENTS				30,000		30,000			30,000
984	SUBTOTAL SEA GRANT CONSORTIUM				785,722		785,722	4,550,000	450,000	5,785,722
985										985
986	P280 49 Department of Parks, Recreation & Tourism	51,006,441					51,006,441	2,505,110	63,418,042	116,929,593
987	State Funds Adjustments									987
988	Tourism Recovery Advertising				1,000,000		1,000,000			1,000,000
989	Destination Specific Tourism Marketing				2,000,000	1,000,000	3,000,000			3,000,000
990	Governor's Mansion Grounds Historic Buildings Restoration				200,000	8,350,000	8,550,000			8,550,000
991	PGA Championship 2021 Kiawah Island					360,000	360,000			360,000
992	State Park Rest Station Renovations					500,000	500,000			500,000
993	State Park Dam and Spillway Repairs					500,000	500,000			500,000
994	Hunting Island Lighthouse Repairs					3,000,000	3,000,000			3,000,000
995	Charles Towne Landing Repairs and Upgrades					500,000	500,000			500,000
996	Water Systems Upgrades					1,000,000	1,000,000			1,000,000
997	Asbestos/Mold/Lead Removal - Phase 5					500,000	500,000			500,000
998	Welcome Center Rebuild					10,000,000	10,000,000			10,000,000
999	Film Incentives					10,000,000	10,000,000			10,000,000
1000	Spartanburg Convention Center					6,000,000	6,000,000			6,000,000
1001	Vista Greenway					1,000,000	1,000,000			1,000,000
1002	City of Seneca Downtown Revitalization					2,500,000	2,500,000			2,500,000
1003	SC Aquarium					1,700,000	1,700,000			1,700,000
1004	SC Association of Tourism Regions					1,100,000	1,100,000			1,100,000
1005	Special Olympics					250,000	250,000			250,000
1006	Park Revitalization					3,000,000	3,000,000			3,000,000
1007	Kings Mountain State Park					400,000	400,000			400,000
1008	Dreher Island State Park					150,000	150,000			150,000
1009	Charleston Visitor Center					1,000,000	1,000,000			1,000,000
1010										1010
1011	Federal Funds Adjustments									1011
1012	Recreation Grants and Policy							2,000,000		2,000,000
1013										1013
1014	Other Funds Adjustments									1014
1015	Governor's Mansion Grounds Historic Buildings Restoration								336,000	336,000
1016	State Park Service								4,290,000	4,290,000
1017	Parks & Recreation Development Fund								1,500,000	1,500,000
1018										1018
1019										1019
1020	SUBTOTAL INCREMENTAL ADJUSTMENTS				3,200,000	52,810,000	56,010,000	2,000,000	6,126,000	64,136,000
1021	SUBTOTAL DEPT. OF PRT				54,206,441		107,016,441	4,505,110	69,544,042	181,065,593
1022										1022
1023	P320 50 Department of Commerce	52,624,576					52,624,576	19,465,015	54,611,500	126,701,091
1024	State Funds Adjustments									1024
1025	Closing Fund					3,700,000	3,700,000			3,700,000
1026	Rural School District and Economic Initiatives				250,000		250,000			250,000
1027	Small Business Procurement Technical Assistance Program				170,000		170,000			170,000
1028	LocateSC					4,000,000	4,000,000			4,000,000
1029	PGA Championship 2021 - Kiawah Island					360,000	360,000			360,000
1030	Graduation Alliance Pilot					1,000,000	1,000,000			1,000,000
1031	Goodwill Excel Center Pilot					1,000,000	1,000,000			1,000,000
1032	SC Association for Community Economic Development					1,500,000	1,500,000			1,500,000
1033	SC Technology and Aviation Center					9,000,000	9,000,000			9,000,000
1034										1034
1035	Federal Funds Adjustments									1035
1036	Personal and Employer Contribution Increases							40,000		40,000

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total			
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1037		Procurement Technical Assistance Program							255,000		255,000	1037
1038												1038
1039		Other Fund Adjustments										1039
1040		Personal and Employer Contribution Increases								50,000	50,000	1040
1041												1041
1042		SUBTOTAL INCREMENTAL ADJUSTMENTS			420,000	20,560,000		20,980,000	295,000	50,000	21,325,000	1042
1043		SUBTOTAL DEPT. OF COMMERCE			53,044,576			73,604,576	19,760,015	54,661,500	148,026,091	1043
1044												1044
1045	P450 54	Rural Infrastructure Authority			22,035,656			22,035,656	700,000	21,394,000	44,129,656	1045
1046		State Funds Adjustments										1046
1047		Rural Infrastructure Fund				2,000,000		2,000,000			2,000,000	1047
1048		Water and Sewer Regionalization Fund					4,300,000	4,300,000			4,300,000	1048
1049												1049
1050		Other Funds Adjustments										1050
1051												1051
1052												1052
1053		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	4,300,000		6,300,000			6,300,000	1053
1054		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			24,035,656			28,335,656	700,000	21,394,000	50,429,656	1054
1055												1055
1056	P340 51	Jobs-Economic Development Authority							18,000	405,150	423,150	1056
1057		State Funds Adjustments										1057
1058												1058
1059												1059
1060		Federal Funds Adjustments										1060
1061												1061
1062												1062
1063		Other Funds Adjustments										1063
1064												1064
1065												1065
1066		SUBTOTAL INCREMENTAL ADJUSTMENTS							18,000	405,150	423,150	1066
1067		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							18,000	405,150	423,150	1067
1068												1068
1069	R440 109	Department of Revenue			51,881,400			51,881,400		34,177,093	86,058,493	1069
1070		State Funds Adjustments										1070
1071												1071
1072												1072
1073		Federal Funds Adjustments										1073
1074												1074
1075												1075
1076		Other Funds Adjustments										1076
1077												1077
1078												1078
1079		SUBTOTAL INCREMENTAL ADJUSTMENTS										1079
1080		SUBTOTAL DEPT. OF REVENUE			51,881,400			51,881,400		34,177,093	86,058,493	1080
1081												1081
1082	Y140 88	State Ports Authority										1082
1083		State Funds Adjustments										1083
1084		Jasper Ocean Terminal Port Facility Infrastructure Fund					1,000,000	1,000,000			1,000,000	1084
1085		Port of Georgetown - Engineering Study					200,000	200,000			200,000	1085
1086												1086
1087		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,200,000		1,200,000			1,200,000	1087
1088		SUBTOTAL STATE PORTS AUTHORITY						1,200,000			1,200,000	1088
1089												1089
1090		TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE			273,338,161	12,643,650	120,828,510	406,810,321	244,883,815	263,966,551	915,660,687	1090
1091												1091
1092												1092
1093		CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS										1093
1094												1094
1095	D100 62	State Law Enforcement Division - SLED			54,760,881			54,760,881	25,000,000	23,548,045	103,308,926	1095
1096		State Funds Adjustments										1096
1097		Agency Personnel and Equipment				3,500,000	2,000,000	5,500,000			5,500,000	1097

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1098					936,528			936,528			936,528	1098
1099					1,800,000	1,500,000		3,300,000			3,300,000	1099
1100						500,000		500,000			500,000	1100
1101					763,222			763,222			763,222	1101
1102					177,756			177,756			177,756	1102
1103						713,917		713,917			713,917	1103
1104						952,000		952,000			952,000	1104
1105												1105
1106												1106
1107												1107
1108												1108
1109												1109
1110												1110
1111					7,177,506	5,665,917		12,843,423			12,843,423	1111
1112					61,938,387			67,604,304	25,000,000	23,548,045	116,152,349	1112
1113												1113
1114	E200	59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906	1114
1115			State Funds Adjustments									1115
1116			Crime Victim Compensation Funding		1,600,000			1,600,000			1,600,000	1116
1117			Stability Funding		1,500,000			1,500,000			1,500,000	1117
1118			Criminal Prosecutors and Support Personnel		497,550			497,550			497,550	1118
1119			Post-Conviction Relief Attorney		85,875			85,875			85,875	1119
1120			Program Coordinator-Victim Advocacy		71,700			71,700			71,700	1120
1121			FTE Realignment (FTE Only)									1121
1122												1122
1123			Federal Funds Adjustments									1123
1124												1124
1125												1125
1126			Other Funds Adjustments									1126
1127												1127
1128												1128
1129			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,755,125			3,755,125			3,755,125	1129
1130			SUBTOTAL ATTORNEY GENERAL		18,388,466			18,388,466	60,003,654	26,764,911	105,157,031	1130
1131												1131
1132	E210	60	Prosecution Coordination Commission	29,075,368				29,075,368	355,583	8,325,000	37,755,951	1132
1133			State Funds Adjustments									1133
1134			Administrative & Legal Staff		185,000			185,000			185,000	1134
1135			Technology & IT Staff & Operating		417,940	589,300		1,007,240			1,007,240	1135
1136			Commission Office Renovation and Security			223,000		223,000			223,000	1136
1137			Circuit Solicitor Prosecution Case Management Systems & IT Infrastructure		1,000,000	2,500,000		3,500,000			3,500,000	1137
1138			Circuit Solicitor Administrative Assistant Retention - Salary Adjustment		74,642			74,642			74,642	1138
1139												1139
1140			Federal Funds Adjustments									1140
1141												1141
1142												1142
1143			Other Funds Adjustments									1143
1144												1144
1145												1145
1146			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,677,582	3,312,300		4,989,882			4,989,882	1146
1147			SUBTOTAL PROSECUTION COORDINATION COMMISSION		30,752,950			34,065,250	355,583	8,325,000	42,745,833	1147
1148												1148
1149	E230	61	Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033	1149
1150			State Funds Adjustments									1150
1151			Circuit Public Defender Administrative Assistants Retention - Salary Adjustment		253,728			253,728			253,728	1151
1152			Criminal Justice System Workload Parity		2,800,000			2,800,000			2,800,000	1152
1153			Rule 608 Appointments		500,000			500,000			500,000	1153
1154			Increase State Funded FTE (FTE Only)									1154
1155												1155
1156			Other Funds Adjustments									1156
1157												1157
1158												1158

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					
					State		Federal	Other	Total	
					Part 1A	FY 2019-20				
					Recurring Funds	Capital				
					H. 5201	Reserve				
					Nonrecurring	Fund				
					Proviso 118.18	H.5202				
Line		FY 2020-21				Total	Federal	Other	Total	Line
		Agency				State Funds	Funds	Funds	Funds	
		Beginning Base								
1159					3,553,728				3,553,728	1159
1160					35,453,889				35,453,889	1160
1161								14,296,872		1161
1162	K050 63	Department of Public Safety	98,705,783			98,705,783	24,611,366	45,957,430	169,274,579	1162
1163		State Funds Adjustments								1163
1164		Transfer Illegal Immigration Unit to SLED			(763,222)	(763,222)			(763,222)	1164
1165		Recruitment and Retention			3,000,000	3,000,000			3,000,000	1165
1166		Agency Fleet Replacement Plan			1,000,000	1,000,000			1,000,000	1166
1167		Officers Body Armor Replacement						761,000	761,000	1167
1168		FTE Adjustment of State Transport Police (FTE Only)								1168
1169		Local Law Enforcement Grants				2,300,000			2,300,000	1169
1170										1170
1171		Federal Funds Adjustments								1171
1172		Non-Motorized Safety Grant					317,294		317,294	1172
1173		164 (Repeat Intoxicated Driver) Transfer Funds					1,434,582		1,434,582	1173
1174										1174
1175		Other Funds Adjustments								1175
1176										1176
1177										1177
1178		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,236,778	3,061,000	6,297,778	1,751,876	8,049,654	1178
1179		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY			101,942,561		105,003,561	26,363,242	177,324,233	1179
1180										1180
1181	N040 65	Department of Corrections	455,647,384			455,647,384	3,773,785	66,209,210	525,630,379	1181
1182		State Funds Adjustments								1182
1183		Recruitment and Retention			9,000,000	9,000,000			9,000,000	1183
1184		Critical Need Health Services Positions			9,000,000	9,000,000			9,000,000	1184
1185		Medical and Hepatitis C Supplies and Equipment			5,000,000	5,000,000			5,000,000	1185
1186		Expansion of Gang Enforcement Security Team			3,000,000	3,000,000			3,000,000	1186
1187		Security and Safety Upgrades						100,000,000	100,000,000	1187
1188		Long Term Programming and Reentry Needs			3,000,000	1,030,000	4,030,000		4,030,000	1188
1189		Fire Alarm Replacement (Phase 1 of 3)				7,500,000			7,500,000	1189
1190										1190
1191		Federal Funds Adjustments								1191
1192										1192
1193										1193
1194		Other Funds Adjustments								1194
1195										1195
1196										1196
1197										1197
1198		SUBTOTAL INCREMENTAL ADJUSTMENTS			29,000,000	108,530,000	137,530,000		137,530,000	1198
1199		SUBTOTAL DEPT. OF CORRECTIONS			484,647,384		593,177,384	3,773,785	66,209,210	1199
1200										1200
1201	N080 66	Department of Probation, Parole & Pardon Services	45,917,062			45,917,062	206,000	21,044,391	67,167,453	1201
1202		State Funds Adjustments								1202
1203		Mental Health Specialists			804,575	804,575			804,575	1203
1204		Expansion of Inmate Release Services			900,000	900,000			900,000	1204
1205		Agency Fleet Replacement Plan			625,672	625,672			625,672	1205
1206		Recruitment and Retention			2,085,300	2,085,300			2,085,300	1206
1207		Alston Wilkes Society			750,000	750,000			750,000	1207
1208		Enhancing the Parole Board Decision Making Process			400,000	400,000			400,000	1208
1209		FTE for IT, Realignment & Expansion of Existing Programs (FTE Only)								1209
1210		IRF Increase			562,592	562,592			562,592	1210
1211		Facility Renovations						238,000	238,000	1211
1212										1212
1213		Federal Funds Adjustments								1213
1214										1214
1215										1215
1216		Other Funds Adjustments								1216
1217										1217
1218										1218
1219		SUBTOTAL INCREMENTAL ADJUSTMENTS			6,128,139	238,000	6,366,139		6,366,139	1219

WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill				House Ways and Means Committee Recommendations						
				State		FY 2019-20 Capital Reserve Fund H.5202	Federal	Other	Total	
Line			FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1220						52,283,201	206,000	21,044,391	73,533,592	1220
1221										1221
1222	N120 67	Department of Juvenile Justice	116,686,011			116,686,011	3,000,000	18,992,699	138,678,710	1222
1223		State Funds Adjustments								1223
1224		Recruitment and Retention of Juvenile Correction Officers and Community Specialists		3,800,000		3,800,000			3,800,000	1224
1225		Safety and Security Upgrades			5,000,000	5,000,000			5,000,000	1225
1226		Marine and Wilderness Program		500,000		500,000			500,000	1226
1227		Broad River Facility Security Updates and Renovations			9,758,785	9,758,785			9,758,785	1227
1228										1228
1229		Federal Funds Adjustments								1229
1230										1230
1231										1231
1232		Other Funds Adjustments								1232
1233										1233
1234										1234
1235		SUBTOTAL INCREMENTAL ADJUSTMENTS		4,300,000	14,758,785	19,058,785			19,058,785	1235
1236		SUBTOTAL DEPT. OF JUVENILE JUSTICE		120,986,011		135,744,796	3,000,000	18,992,699	157,737,495	1236
1237										1237
1238	N200 64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307			8,708,307	601,000	6,805,025	16,114,332	1238
1239		State Funds Adjustments								1239
1240		Generator for Academy Main Building			2,750,000	2,750,000			2,750,000	1240
1241										1241
1242										1242
1243										1243
1244		Federal Funds Adjustments								1244
1245										1245
1246										1246
1247		Other Funds Adjustments								1247
1248										1248
1249										1249
1250		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,750,000	2,750,000			2,750,000	1250
1251		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,708,307		11,458,307	601,000	6,805,025	18,864,332	1251
1252										1252
1253	P240 47	Department of Natural Resources	36,250,466			36,250,466	31,248,135	47,685,205	115,183,806	1253
1254		State Funds Adjustments								1254
1255		Law Enforcement Officer Step Increases & Overtime Funding		367,631		367,631			367,631	1255
1256		Law Enforcement Class		1,364,895		1,364,895			1,364,895	1256
1257		Flood Mitigation Outreach - National Flood Insurance Program Facilitator		54,269		54,269			54,269	1257
1258		Headquarters Relocation		2,598,924		2,598,924			2,598,924	1258
1259		Watercraft Registration Conversion (Year 2 of 2)			1,051,860	1,051,860			1,051,860	1259
1260		Marine Resources Research Lab Shoreline Stabilization			585,500	585,500			585,500	1260
1261		Barnwell Fish Hatchery Maintenance			1,500,000	1,500,000			1,500,000	1261
1262		Research Vessel Replacement			1,207,000	1,207,000			1,207,000	1262
1263		State Water Plan - Pee Dee Basin			1,500,000	1,500,000			1,500,000	1263
1264		Marine Fisheries Data Collection		250,000		250,000			250,000	1264
1265		Information Technology Staff Recruitment and Retention		114,719		114,719			114,719	1265
1266		Wildlife Management Area Renovations and Repairs			2,800,000	2,800,000			2,800,000	1266
1267										1267
1268		Federal Funds Adjustments								1268
1269		FEMA NFIP Flood Mitigation Assistance					500,500		500,500	1269
1270										1270
1271		Other Funds Adjustments								1271
1272		Heritage Trust Cultural Resources Management						278,559	278,559	1272
1273		Wild Turkey Research, Tagging & Harvest Reporting						475,000	475,000	1273
1274		Water Recreation Resource Projects						321,000	321,000	1274
1275										1275
1276										1276
1277		SUBTOTAL INCREMENTAL ADJUSTMENTS		4,750,438	8,644,360	13,394,798	500,500	1,074,559	14,969,857	1277
1278		SUBTOTAL DEPT. OF NATURAL RESOURCES		41,000,904		49,645,264	31,748,635	48,759,764	130,153,663	1278
1279										1279
1280	P400 53	Conservation Bank	9,070,134			9,070,134		2,564,400	11,634,534	1280

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1281		State Funds Adjustments										1281
1282		Conservation Grants			2,000,000	5,000,000		7,000,000			7,000,000	1282
1283												1283
1284		Other Funds Adjustments										1284
1285												1285
1286												1286
1287		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	5,000,000		7,000,000			7,000,000	1287
1288		SUBTOTAL CONSERVATION BANK			11,070,134			16,070,134		2,564,400	18,634,534	1288
1289												1289
1290	R520 110	State Ethics Commission			1,480,648			1,480,648		517,508	1,998,156	1290
1291		State Funds Adjustments										1291
1292												1292
1293												1293
1294		Other Funds Adjustments										1294
1295												1295
1296												1296
1297		SUBTOTAL INCREMENTAL ADJUSTMENTS										1297
1298		SUBTOTAL ETHICS COMMISSION			1,480,648			1,480,648		517,508	1,998,156	1298
1299												1299
1300		TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE			902,835,546	65,579,296	151,960,362	1,120,375,204	151,051,899	283,785,255	1,555,212,358	1300
1301												1301
1302												1302
1303		TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS										1303
1304												1304
1305	L360 70	Human Affairs Commission			2,606,319			2,606,319	336,225	750,000	3,692,544	1305
1306		State Funds Adjustments										1306
1307		Recruitment and Retention			109,358			109,358			109,358	1307
1308												1308
1309		Federal Funds Adjustments										1309
1310		Recruitment and Retention							14,217		14,217	1310
1311												1311
1312		Other Funds Adjustments										1312
1313		Recruitment and Retention								26,156	26,156	1313
1314												1314
1315		SUBTOTAL INCREMENTAL ADJUSTMENTS			109,358			109,358	14,217	26,156	149,731	1315
1316		SUBTOTAL HUMAN AFFAIRS COMMISSION			2,715,677			2,715,677	350,442	776,156	3,842,275	1316
1317												1317
1318	L460 71	Commission for Minority Affairs			1,517,245			1,517,245		261,814	1,779,059	1318
1319		State Funds Adjustments										1319
1320		Director of Public Policy and Community Affairs			102,000			102,000			102,000	1320
1321		General Operation			50,000			50,000			50,000	1321
1322		Rural Area Census Initiatives				400,000		400,000			400,000	1322
1323												1323
1324		Other Funds Adjustments										1324
1325												1325
1326												1326
1327		SUBTOTAL INCREMENTAL ADJUSTMENTS			152,000	400,000		552,000			552,000	1327
1328		SUBTOTAL COMMISSION ON MINORITY AFFAIRS			1,669,245			2,069,245		261,814	2,331,059	1328
1329												1329
1330	R040 72	Public Service Commission								5,688,938	5,688,938	1330
1331		Other Funds Adjustments										1331
1332		Administration - Personal Services & Employer Contributions								132,914	132,914	1332
1333		Administration - Other Operating								529,834	529,834	1333
1334												1334
1335												1335
1336		SUBTOTAL INCREMENTAL ADJUSTMENTS								662,748	662,748	1336
1337		SUBTOTAL PUBLIC SERVICE COMMISSION								6,351,686	6,351,686	1337
1338												1338
1339	R060 73	Office of Regulatory Staff							886,960	14,579,879	15,466,839	1339
1340		Federal Funds Adjustments										1340
1341												1341

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
					Part 1A	Nonrecurring	FY 2019-20 Capital Reserve Fund	Total	Federal	Other	Total	
					Recurring Funds H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds	
Line				FY 2020-21 Agency Beginning Base							Line	
1342											1342	
1343		Other Funds Adjustments									1343	
1344											1344	
1345											1345	
1346		SUBTOTAL INCREMENTAL ADJUSTMENTS									1346	
1347		SUBTOTAL OFFICE OF REGULATORY STAFF						886,960	14,579,879	15,466,839	1347	
1348											1348	
1349	R080 74	Workers Compensation Commission		2,578,439				2,578,439		5,607,845	8,186,284	1349
1350		State Funds Adjustments									1350	
1351											1351	
1352		Other Funds Adjustments									1352	
1353											1353	
1354											1354	
1355											1355	
1356		SUBTOTAL INCREMENTAL ADJUSTMENTS									1356	
1357		SUBTOTAL WORKERS COMP COMMISSION			2,578,439		2,578,439		5,607,845	8,186,284	1357	
1358											1358	
1359	R120 75	State Accident Fund								8,856,775	8,856,775	1359
1360		Other Funds Adjustments									1360	
1361		Other Funds Authorization Increase							1,481,121	1,481,121	1361	
1362											1362	
1363		SUBTOTAL INCREMENTAL ADJUSTMENTS							1,481,121	1,481,121	1363	
1364		SUBTOTAL STATE ACCIDENT FUND							10,337,896	10,337,896	1364	
1365											1365	
1366	R200 78	Department of Insurance		4,529,109				4,529,109		13,630,754	18,159,863	1366
1367		State Funds Adjustments									1367	
1368											1368	
1369		Other Funds Adjustments									1369	
1370											1370	
1371											1371	
1372											1372	
1373		SUBTOTAL INCREMENTAL ADJUSTMENTS									1373	
1374		SUBTOTAL DEPARTMENT OF INSURANCE			4,529,109		4,529,109		13,630,754	18,159,863	1374	
1375											1375	
1376	R230 79	Board of Financial Institutions								5,633,361	5,633,361	1376
1377		Other Funds Adjustments									1377	
1378		Personal Services - Banking Division							90,000	90,000	1378	
1379		Personal Services - Consumer Finance Division							33,238	33,238	1379	
1380		Health Insurance and Retirement Rate Increase							204,582	204,582	1380	
1381											1381	
1382											1382	
1383											1383	
1384		SUBTOTAL INCREMENTAL ADJUSTMENTS							327,820	327,820	1384	
1385		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							5,961,181	5,961,181	1385	
1386											1386	
1387	R280 80	Department of Consumer Affairs		1,689,148				1,689,148		2,059,666	3,748,814	1387
1388		State Funds Adjustments									1388	
1389		Advocacy Paralegal and Expert Witness Funding			256,000		256,000				1389	
1390											1390	
1391		Federal Funds Adjustments									1391	
1392											1392	
1393											1393	
1394		Other Funds Adjustments									1394	
1395		Operating Expenses							13,000	13,000	1395	
1396		Other Funds Cost of Living, Retirement, Health and Dental Increases							85,580	85,580	1396	
1397		Personal Services							35,000	35,000	1397	
1398											1398	
1399		SUBTOTAL INCREMENTAL ADJUSTMENTS			256,000		256,000		133,580	389,580	1399	
1400		SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,945,148		1,945,148		2,193,246	4,138,394	1400	
1401											1401	
1402	R360 81	Department of Labor, Licensing, & Regulation		1,482,653				1,482,653	2,904,264	36,797,608	41,184,525	1402

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
			State		Federal	Other	Total					
			Part 1A	FY 2019-20								
		FY 2020-21	Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	Line		
		Agency	H. 5201	Proviso 118.18	Reserve	State Funds	Funds	Funds	Funds			
		Beginning Base			Fund							
					H.5202							
Line												
1403			<u>State Funds Adjustments</u>								1403	
1404						850,000			850,000	1404		
1405						750,000			750,000	1405		
1406										1406		
1407			<u>Federal Funds Adjustments</u>								1407	
1408										1408		
1409										1409		
1410			<u>Other Funds Adjustments</u>								1410	
1411								2,180,000	2,180,000	1411		
1412								2,500,000	2,500,000	1412		
1413								510,600	510,600	1413		
1414								500,000	500,000	1414		
1415										1415		
1416										1416		
1417						1,600,000		5,690,600	7,290,600	1417		
1418						1,482,653		3,082,653	4,565,306	1418		
1419								2,904,264	48,475,125	1419		
1420	R400	82	Department of Motor Vehicles	91,348,386				91,348,386	1,700,000	14,747,596	107,795,982	1420
1421			<u>State Funds Adjustments</u>									1421
1422			Phoenix III Database Modernization			5,000,000		5,000,000			5,000,000	1422
1423			Career Pathing Plan			5,000,000		5,000,000			5,000,000	1423
1424			Cyber Security			80,000		80,000			80,000	1424
1425												1425
1426												1426
1427			<u>Federal Funds Adjustments</u>									1427
1428												1428
1429												1429
1430			<u>Other Funds Adjustments</u>									1430
1431			Real ID						4,200,000		4,200,000	1431
1432												1432
1433			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,080,000	5,000,000	10,080,000	4,200,000		14,280,000	1433
1434			SUBTOTAL DEPT. OF MOTOR VEHICLES			96,428,386		101,428,386	1,700,000	18,947,596	122,075,982	1434
1435												1435
1436	R600	83	Department of Employment & Workforce	504,659				504,659	150,987,848	16,017,884	167,510,391	1436
1437			<u>State Funds Adjustments</u>									1437
1438			Appellate Panel - Loss of Federal Funding			690,520		690,520			690,520	1438
1439												1439
1440												1440
1441			<u>Federal Funds Adjustments</u>									1441
1442												1442
1443												1443
1444			<u>Other Funds Adjustments</u>									1444
1445												1445
1446												1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS			690,520		690,520			690,520	1447
1448			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			1,195,179		1,195,179	150,987,848	16,017,884	168,200,911	1448
1449												1449
1450	U120	84	Department of Transportation	57,270				57,270		2,595,096,860	2,595,154,130	1450
1451			<u>State Funds Adjustments</u>									1451
1452			Rest Area Renovations			10,000,000		10,000,000			10,000,000	1452
1453			Highway 301 Bridge - Palmetto Trail			1,600,000		1,600,000			1,600,000	1453
1454			Accelerated Statewide Farm to Market Paving Program			77,000,000		77,000,000			77,000,000	1454
1455												1455
1456			<u>Other Funds Adjustments</u>									1456
1457			Infrastructure Maintenance Trust Fund						130,286,217		130,286,217	1457
1458			Engineering & Construction - Highway Fund						(111,110,931)		(111,110,931)	1458
1459			Port Access Road - Port Fund						17,569,872		17,569,872	1459
1460			Non-Federal Aid Fund						(5,707,451)		(5,707,451)	1460
1461			Mark Clark Expressway						5,000,000		5,000,000	1461
1462			Tolls						(1,003,257)		(1,003,257)	1462
1463			Volvo Interchange/Berkeley County - Volvo Fund						(10,000,000)		(10,000,000)	1463

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations					
					State		Federal	Other	Total	
					Part 1A					
					Recurring Funds	Nonrecurring	FY 2019-20			
					H. 5201	Proviso 118.18	Capital			
							Reserve			
							Fund			
							H.5202			
							Total			
							State Funds	Federal	Other	Total
								Funds	Funds	Funds
Line				FY 2020-21 Agency Beginning Base						Line
1464										1464
1465										1465
1466										1466
1467										1467
1468										1468
1469	U150	85	Infrastructure Bank Board							1469
1470			Other Funds Adjustments							1470
1471			Adjustment to Estimated Expenditures							1471
1472										1472
1473			SUBTOTAL INCREMENTAL ADJUSTMENTS							1473
1474			SUBTOTAL INFRASTRUCTURE BANK BOARD							1474
1475										1475
1476	U200	86	County Transportation Funds							1476
1477			State Funds Adjustments							1477
1478			Accelerated Statewide Farm to Market Paving Program							1478
1479										1479
1480			Other Funds Adjustments							1480
1481			Operating							1481
1482										1482
1483			SUBTOTAL INCREMENTAL ADJUSTMENTS							1483
1484			SUBTOTAL COUNTY TRANSPORTATION FUNDS							1484
1485										1485
1486	U300	87	Division of Aeronautics	2,123,250						1486
1487			State Funds Adjustments							1487
1488			Hangar Renovations							1488
1489			Airport Improvements							1489
1490			Aircraft Fleet Modernization Evaluation							1490
1491										1491
1492			Federal Funds Adjustments							1492
1493										1493
1494										1494
1495			Other Funds Adjustments							1495
1496										1496
1497										1497
1498			SUBTOTAL INCREMENTAL ADJUSTMENTS							1498
1499			SUBTOTAL DIVISION OF AERONAUTICS							1499
1500										1500
1501			TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE	108,436,478	8,287,878	119,470,000	236,194,356	160,308,381	3,086,014,146	3,482,516,883
1502										1502
1503			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS							1503
1504										1504
1505	A010	91A	The Senate	15,149,409						1505
1506			State Funds Adjustments							1506
1507			Operating							1507
1508										1508
1509			SUBTOTAL INCREMENTAL ADJUSTMENTS							1509
1510			SUBTOTAL THE SENATE							1510
1511										1511
1512	A050	91B	House of Representatives	22,966,544						1512
1513			State Funds Adjustments							1513
1514			Reapportionment Expenses							1514
1515										1515
1516			SUBTOTAL INCREMENTAL ADJUSTMENTS							1516
1517			SUBTOTAL HOUSE OF REPRESENTATIVES							1517
1518										1518
1519	A150	91C	Codification of Laws & Legislative Council	4,585,492						1519
1520			State Funds Adjustments							1520
1521			Operating							1521
1522										1522
1523			SUBTOTAL INCREMENTAL ADJUSTMENTS							1523
1524			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL							1524

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1525												1525
1526	A170 91D	Legislative Services	6,459,276				6,459,276				6,459,276	1526
1527		State Funds Adjustments										1527
1528		Software Upgrades and License Fees		900,000			900,000				900,000	1528
1529		IT Equipment Upgrades			1,000,000		1,000,000				1,000,000	1529
1530												1530
1531		SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,000,000		1,900,000				1,900,000	1531
1532		SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		7,359,276			8,359,276				8,359,276	1532
1533												1533
1534	A200 91E	Legislative Audit Council	2,105,478				2,105,478			400,000	2,505,478	1534
1535		State Funds Adjustments										1535
1536												1536
1537												1537
1538		Other Funds Adjustments										1538
1539												1539
1540												1540
1541		SUBTOTAL INCREMENTAL ADJUSTMENTS										1541
1542		SUBTOTAL LEG AUDIT COUNCIL		2,105,478			2,105,478		400,000		2,505,478	1542
1543												1543
1544	B040 57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000		92,966,403	1544
1545		State Funds Adjustments										1545
1546		Court Position Funding Transfer		10,000,000			10,000,000				10,000,000	1546
1547		Additional Circuit and Family Court Judges		2,050,624			2,050,624				2,050,624	1547
1548		Additional Circuit and Family Court Judges - Startup Costs			79,000		79,000				79,000	1548
1549		Digital Courtroom Recorder Project			1,425,000		1,425,000				1,425,000	1549
1550		Case Management System Modernization			5,000,000		5,000,000				5,000,000	1550
1551												1551
1552		Federal Funds Adjustments										1552
1553												1553
1554												1554
1555		Other Funds Adjustments										1555
1556		Information Technology Personnel (FTE Only)										1556
1557												1557
1558												1558
1559		SUBTOTAL INCREMENTAL ADJUSTMENTS		12,050,624	6,504,000		18,554,624				18,554,624	1559
1560		SUBTOTAL JUDICIAL DEPARTMENT		82,058,634			88,562,634	835,393	22,123,000		111,521,027	1560
1561												1561
1562	C050 58	Administrative Law Court	3,157,701				3,157,701		1,555,986		4,713,687	1562
1563		State Funds Adjustments										1563
1564		Attorney Positions Funding Transfer		267,150			267,150				267,150	1564
1565		Courtroom Renovation			40,040		40,040				40,040	1565
1566												1566
1567		Other Funds Adjustments										1567
1568		Health, Retirement, and Pay Plan Increases							100,000		100,000	1568
1569												1569
1570		SUBTOTAL INCREMENTAL ADJUSTMENTS		267,150	40,040		307,190		100,000		407,190	1570
1571		SUBTOTAL ADMINISTRATIVE LAW COURT		3,424,851			3,464,891		1,655,986		5,120,877	1571
1572												1572
1573	D050 92A	Governor's Office-Executive Control of the State	3,122,331				3,122,331				3,122,331	1573
1574		State Funds Adjustments										1574
1575		Operating		250,000			250,000				250,000	1575
1576												1576
1577		SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000				250,000	1577
1578		SUBTOTAL EXECUTIVE CONTROL OF STATE		3,372,331			3,372,331				3,372,331	1578
1579												1579
1580	D200 92C	Governor's Office-Mansion & Grounds	333,868				333,868		200,000		533,868	1580
1581		State Funds Adjustments										1581
1582												1582
1583												1583
1584		Other Funds Adjustments										1584
1585												1585

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1586												1586
1587												1587
1588												1588
1589					333,868			333,868		200,000	533,868	1589
1590	D500 93	Department of Administration		60,808,843				60,808,843	162,237,600	146,468,300	369,514,743	1590
1591		State Funds Adjustments										1591
1592		Division of State Human Resources			1,512,000			1,512,000			1,512,000	1592
1593		SC Enterprise Information System			2,517,596	8,169,184		10,686,780			10,686,780	1593
1594		State Owned Buildings - Permanent Improvements			5,000,000			5,000,000			5,000,000	1594
1595		Budget Development System			350,000			350,000			350,000	1595
1596												1596
1597		Federal Funds Adjustments										1597
1598												1598
1599												1599
1600		Other Funds Adjustments										1600
1601												1601
1602												1602
1603		SUBTOTAL INCREMENTAL ADJUSTMENTS			9,379,596	8,169,184		17,548,780			17,548,780	1603
1604		SUBTOTAL DEPARTMENT OF ADMINISTRATION			70,188,439			78,357,623	162,237,600	146,468,300	387,063,523	1604
1605												1605
1606	D250 94	Inspector General		834,890				834,890			834,890	1606
1607		State Funds Adjustments										1607
1608		Personnel and Operating			34,138			34,138			34,138	1608
1609												1609
1610												1610
1611		Other Funds Adjustments										1611
1612												1612
1613												1613
1614		SUBTOTAL INCREMENTAL ADJUSTMENTS			34,138			34,138			34,138	1614
1615		SUBTOTAL INSPECTOR GENERAL			869,028			869,028			869,028	1615
1616												1616
1617	E080 96	Secretary of State		1,246,839				1,246,839		2,284,255	3,531,094	1617
1618		State Funds Adjustments										1618
1619												1619
1620												1620
1621		Other Funds Adjustments										1621
1622		Operating							145,000		145,000	1622
1623		Health, Retirement, and Pay Plan Increases							40,000		40,000	1623
1624												1624
1625		SUBTOTAL INCREMENTAL ADJUSTMENTS							185,000		185,000	1625
1626		SUBTOTAL SECRETARY OF STATE			1,246,839			1,246,839	2,469,255		3,716,094	1626
1627												1627
1628	E120 97	Comptroller General		2,560,272				2,560,272		875,434	3,435,706	1628
1629		State Funds Adjustments										1629
1630												1630
1631												1631
1632		Other Funds Adjustments										1632
1633												1633
1634												1634
1635		SUBTOTAL INCREMENTAL ADJUSTMENTS										1635
1636		SUBTOTAL COMPTROLLER GENERAL			2,560,272			2,560,272		875,434	3,435,706	1636
1637												1637
1638	E160 98	State Treasurer		2,112,016				2,112,016		7,891,061	10,003,077	1638
1639		State Funds Adjustments										1639
1640		Replacement of Reduced Fines and Fees Revenue			50,000			50,000			50,000	1640
1641		Tuition Prepayment Program Unfunded Liability				20,000,000		20,000,000			20,000,000	1641
1642												1642
1643												1643
1644		Other Funds Adjustments										1644
1645		IRF Premium Increase							15,748		15,748	1645
1646		Health, Retirement, and Pay Plan Increases							180,000		180,000	1646

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1647												1647
1648					50,000	20,000,000		20,050,000		195,748	20,245,748	1648
1649					2,162,016			22,162,016		8,086,809	30,248,825	1649
1650												1650
1651	E190 99									15,303,000	15,303,000	1651
1652												1652
1653												1653
1654												1654
1655												1655
1656										15,303,000	15,303,000	1656
1657												1657
1658	E240 100			10,816,564				10,816,564	74,318,912	6,646,961	91,782,437	1658
1659												1659
1660					2,000,000			2,000,000			2,000,000	1660
1661						7,500,000		7,500,000			7,500,000	1661
1662						1,200,000		1,200,000			1,200,000	1662
1663					110,000			110,000			110,000	1663
1664						162,950		162,950			162,950	1664
1665												1665
1666												1666
1667												1667
1668									2,000,000		2,000,000	1668
1669									10,000,000		10,000,000	1669
1670									348,000		348,000	1670
1671									16,854,000		16,854,000	1671
1672												1672
1673												1673
1674										79,000	79,000	1674
1675												1675
1676					2,110,000	8,862,950		10,972,950	29,202,000	79,000	40,253,950	1676
1677					12,926,564			21,789,514	103,520,912	6,725,961	132,036,387	1677
1678												1678
1679	E260 101			2,185,659				2,185,659		545,000	2,730,659	1679
1680												1680
1681					300,000	250,000		550,000			550,000	1681
1682												1682
1683												1683
1684												1684
1685												1685
1686					300,000	250,000		550,000			550,000	1686
1687					2,485,659			2,735,659		545,000	3,280,659	1687
1688												1688
1689	E280 102			6,627,413				6,627,413		1,640,700	8,268,113	1689
1690												1690
1691					600,000			600,000			600,000	1691
1692						9,300,000		9,300,000			9,300,000	1692
1693												1693
1694												1694
1695												1695
1696												1696
1697					600,000	9,300,000		9,900,000			9,900,000	1697
1698					7,227,413			16,527,413		1,640,700	18,168,113	1698
1699												1699
1700	E500 103			5,214,709				5,214,709	25,000	38,069,274	43,308,983	1700
1701												1701
1702												1702
1703												1703
1704												1704
1705									2,308,315		2,308,315	1705
1706												1706
1707												1707

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations							
					State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1708										13,000,000	13,000,000	1708
1709												1709
1710												1710
1711												1711
1712									2,308,315	13,000,000	15,308,315	1712
1713												1713
1714	E550	104	State Fiscal Accountability Authority	1,700,213						19,580,614	21,280,827	1714
1715			State Funds Adjustments									1715
1716												1716
1717												1717
1718			Other Funds Adjustments									1718
1719			E-Portal FTEs (FTE Only)									1719
1720												1720
1721												1721
1722			SUBTOTAL INCREMENTAL ADJUSTMENTS									1722
1723			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213		1,700,213		2,333,315	51,069,274	58,617,298	1723
1724												1724
1725	F270	105	SFAA - State Auditor's Office	4,753,588			4,753,588			2,579,639	7,333,227	1725
1726			State Funds Adjustments									1726
1727			Personnel Increases		88,270		88,270				88,270	1727
1728			Data Analytics/Robotics Program		65,000		65,000				65,000	1728
1729												1729
1730												1730
1731			Other Funds Adjustments									1731
1732												1732
1733												1733
1734			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,270		153,270				153,270	1734
1735			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,906,858		4,906,858			2,579,639	7,486,497	1735
1736												1736
1737	S600	111	Procurement Review Panel	178,897			178,897			2,534	181,431	1737
1738			State Funds Adjustments									1738
1739												1739
1740												1740
1741			Other Funds Adjustments									1741
1742												1742
1743												1743
1744			SUBTOTAL INCREMENTAL ADJUSTMENTS									1744
1745			SUBTOTAL PROCUREMENT REVIEW PANEL		178,897		178,897			2,534	181,431	1745
1746												1746
1747			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	226,928,012	27,394,778	55,126,174	309,448,964	268,927,220	280,325,506	858,701,690		1747
1748												1748
1749												1749
1750			EDUCATION IMPROVEMENT ACT									1750
1751												1751
1752			Estimated Revenue (BEA Forecast 11/8/19)									1752
1753			Recurring Revenue:									1753
1754			EIA Sales Tax		928,773,000							1754
1755			Interest Earnings		1,500,000							1755
1756												1756
1757			Enhancements and Adjustments:									1757
1758			FY2019-20 Nonrecurring Revenue		31,247,200							1758
1759												1759
1760			Total EIA Revenue		961,520,200							1760
1761												1761
1762			Less: FY 2019-20 Appropriation Base		(861,235,000)							1762
1763												1763
1764												1764
1765			Total "New" EIA Revenue		100,285,200							1765
1766												1766
1767			Appropriations									1767

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Ways and Means Committee Recommendations							
				State		Federal	Other	Total			
		FY 2020-21 Agency Beginning Base		Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1768	Recurring:										1768
1769	Regional Computer Science Specialist (FTE Only)			568,000							1769
1770	4 Year Early Childhood Assessment/Testing			2,000,000							1770
1771	4 Year Early Childhood (Transfer to Full Day 4K)			(7,216,976)							1771
1772	Full Day 4K (SDE)			37,638,643							1772
1773	ETV - K-12 Public Education (H670) (Transfer to General Fund)			(3,576,409)							1773
1774	ETV - Infrastructure (H670) (Transfer to General Fund)			(2,150,000)							1774
1775	Gov. School for Arts & Humanities (H630)			176,121							1775
1776	Wil Lou Gray Opp. School (H710)			70,448							1776
1777	School for Deaf & Blind (H750)			487,542							1777
1778	Clemson Agriculture Education Teachers (P200)			127,734							1778
1779	Gov. School for Math & Science (H630)			216,507							1779
1780	Center for Educator Recruitment, Retention, & Advancement (CERRA) (H470)			1,840,000							1780
1781	SDE Grants Committee			7,057,916							1781
1782	National Student Clearinghouse (E500)			56,100							1782
1783	Save the Children (A850)			1,000,000							1783
1784	S.C. Public Charter School Growth			5,532,200							1784
1785	Full Day 4K (First Steps)			15,064,305							1785
1786	Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%			4,255,165							1786
1787	Project Read			100,000							1787
1788	Reading Partners			250,000							1788
1789	Project HYPE			500,000							1789
1790	Pattison's Academy			1,749,794							1790
1791	Meyer Center			90,910							1791
1792	First Steps County Partnerships			3,000,000							1792
1793	After School Alliance			200,000							1793
1794											1794
1795			Subtotal:	69,038,000							1795
1796	Residual Balance Recurring			-							1796
1797											1797
1798	Non-Recurring: (Proviso 1A.74 - FY 2019-20 Certified Surplus)										1798
1799	Instructional Materials			26,547,200							1799
1800	Computer Science Certification and Professional Learning			700,000							1800
1801	Roper Mountain Science Center			1,000,000							1801
1802	Industry Certifications			3,000,000							1802
1803											1803
1804			Subtotal:	31,247,200							1804
1805	Residual Balance Recurring			-							1805
1806											1806
1807	Total EIA Appropriations			100,285,200							1807
1808											1808
1809	Residual Balance			-							1809
1810											1810
1811	EDUCATION IMPROVEMENT ACT RECAP										1811
1812	New EIA Recurring Base			930,273,000							1812
1813	EIA Non-Recurring Appropriations			31,247,200							1813
1814	Total EIA Appropriations			961,520,200							1814
1815											1815
1816											1816
1817											1817
1818	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.5										1818
1819	3										1819
1820	Estimated Revenue (BEA 11/8/19)										1820
1821	Lottery Proceeds			448,300,000							1821
1822	Interest Earnings			2,500,000							1822
1823											1823
1824	Subtotal General Lottery Revenue:			450,800,000							1824
1825											1825
1826	Unclaimed Prizes			19,000,000							1826

2/26/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Ways and Means Committee Recommendations							
Line				FY 2020-21 Agency Beginning Base		State		Federal	Other	Total	
				Part 1A		Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
				Recurring Funds H. 5201							
1827										1827	
1828										1828	
1829		Total South Carolina Education Lottery Revenue		469,800,000						1829	
1830										1830	
1831		Appropriations								1831	
1832		FY 19-20 General Lottery Appropriations								1832	
1833		CHE - LIFE Scholarships (Title 59, Chapter 149)		243,186,014						1833	
1834		CHE - HOPE Scholarships (Section 59-150-370)		13,057,116						1834	
1835		CHE - Palmetto Fellows Scholarships (Section 59-104-20)		69,571,483						1835	
1836		CHE & State Tech Board - Tuition Assistance		51,100,000						1836	
1837		CHE - Need-Based Grants		28,368,718						1837	
1838		Higher Education Tuition Grants Commission - Tuition Grants		10,000,000						1838	
1839		CHE - National Guard Tuition Repayment (Section 59-111-75)		2,480,474						1839	
1840		State Tech Board - South Carolina Workforce Industry Needs Scholarship		17,000,000						1840	
1841		State Tech Board - Workforce Scholarships/Grants		11,000,000						1841	
1842		South Carolina State University		2,500,000						1842	
1843		CHE - Higher Education Excellence Enhancement Program		1,786,195						1843	
1844		State Tech Board - SPICE Program		250,000						1844	
1845		SDE - School Buses		500,000						1845	
1846										1846	
1847		Subtotal:		450,800,000						1847	
1848										1848	
1849		Unclaimed Prizes								1849	
1850		State Tech Board - High Demand Job Skill Training Equipment		12,500,000						1850	
1851		DAODAS - Gambling Addiction Services		100,000						1851	
1852		CHE - Pascal		1,500,000						1852	
1853		CHE - SREB Program and Assessments		613,721						1853	
1854		CHE - Higher Education Excellence Enhancement Program		4,286,278						1854	
1855		SDE - School Buses		All Remaining						1855	
1856										1856	
1857		Subtotal:		18,999,999						1857	
1858										1858	
1859										1859	
1860		Total South Carolina Education Lottery Appropriations		469,799,999						1860	
1861										1861	
1862		Residual Balance		1						1862	
1863										1863	